

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,192.16	\$2,041.50	1	22,690.59	\$19,404.85	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	196,976.70	\$316,118.22	238	459,206.90	\$714,206.34	459	\$1,148,080.89	62.21%
A2b - Residential Conservation Services (RCS)	0.00	\$39,485.49	241	0.00	\$85,783.99	414	\$155,702.88	55.09%
A2c - Residential Retail	16,558.66	\$39,362.00	88	335,351.30	\$229,192.28	345	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$23,973.19	56	0.00	\$111,173.61	116	\$0.00	0.00%
Res Subtotal	214,727.52	\$420,980.40	624.00	817,248.79	\$1,159,761.07	1,343	\$1,303,783.77	
Res % of Total	65.76%	82.19%	95.12%	68.24%	84.54%	90.80%	55.83%	
B1a - Income Eligible Coordinated Delivery	2,360.60	\$4,642.00	8	13,414.10	\$33,119.37	78	\$434,456.49	7.62%
IE Subtotal	2,360.60	\$4,642.00	8.00	13,414.10	\$33,119.37	78	\$434,456.49	
IE % of Total	0.72%	0.91%	1.22%	1.12%	2.41%	5.27%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,789.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	77,919.98	\$82,344.39	17	163,836.81	\$145,389.40	33	\$596,855.97	24.36%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	31,527.03	\$4,256.93	7	203,195.39	\$30,831.03	24	\$0.00	0.00%
C&I Subtotal	109,447.01	\$86,601.32	24.00	367,032.20	\$179,009.68	58	\$596,855.97	
C&I % of Total	33.52%	16.91%	3.66%	30.64%	13.05%	3.92%	25.56%	
Total	326,535.13	\$512,223.72	656	1,197,695.09	\$1,371,890.12	1,479	\$2,335,096.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.